

**The Orthodox Church in America**  
**Income Statement through March 31, 2007**  
 Unrestricted Operating Funds

	2007 Actual vs. Budget		
	Actual Q1 2007	Budget Q1 2007	Budget 2007 (12 Months)
<b>CONTRIBUTIONS AND REVENUE</b>			
<b>Contributions</b>			
FOS and Designated Income	\$25,681	\$24,125	\$96,500
St. Sergius Chapel	1,138	\$1,250	5,000
General Contributions	389	\$250	1,000
Publications	4,956	\$2,500	10,000
<b>Total Contributions</b>	<b>32,164</b>	<b>28,125</b>	<b>112,500</b>
<b>Revenue</b>			
Assessments	661,665	652,500	2,610,000
Sourcebook and Calendar	830	250	1,000
TOC Magazine	3,002	2,500	10,000
Miscellaneous	888	6,500	26,000
<b>Total Revenue</b>	<b>666,385</b>	<b>661,750</b>	<b>2,647,000</b>
<b>TOTAL CONTRIBUTIONS AND REVENUE</b>	<b>698,549</b>	<b>689,875</b>	<b>2,759,500</b>
<b>EXPENSES</b>			
<b>Program Services</b>			
Communications	33,181	19,375	77,500
Internet and Print Media	35,089	42,000	168,000
History and Archives	15,238	15,675	62,700
St. Catherine Representation Church	6,969	6,500	26,000
OCPC	2,850		
External Affairs	11,612	22,250	89,000
Evangelization	4,899	8,000	32,000
Humanitarian Aid	4,138	1,250	5,000
Education and CWS	9,558	13,500	54,000
Youth Ministry	2,916	5,275	21,100
Pastoral Life	5,286	22,913	91,650
Department Coordination	3,629	3,500	14,000
<b>Total Program Services</b>	<b>135,365</b>	<b>160,238</b>	<b>640,950</b>
<b>Supporting Services</b>			
General Administration	422,591	480,150	1,920,600
Development	25,548	22,750	91,000
<b>Total Supporting Services</b>	<b>448,139</b>	<b>502,900</b>	<b>2,011,600</b>
<b>TOTAL OPERATING EXPENSES</b>	<b>583,504</b>	<b>663,138</b>	<b>2,652,550</b>
<b>Capital Expenses</b>	<b>8,000</b>	<b>25,500</b>	<b>102,000</b>
<b>TOTAL EXPENSES</b>	<b>591,504</b>	<b>688,638</b>	<b>2,754,550</b>
<b>NET SURPLUS</b>	<b>\$107,045</b>	<b>\$1,238</b>	<b>\$4,950</b>